

<b>Washington Elementary District</b>	<b>070406</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>John Jacobs Elementary School</b>	<b>070406131</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,685,801	490,536	2,176,337
UNRESTRICTED CAP OUTLAY	1,117	11,483	12,600
SOFT CAPITAL OUTLAY	72,000	20,168	92,168
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	35,249	2,527	37,776
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	92,087	0	92,087
BOND BUILDING	1,285,008	38,604	1,323,612
SCHOOL PLANT	1,265	95	1,360
FEDERAL PROJECTS	35,449	46,291	81,740
STATE PROJECTS	0	16,404	16,404
FOOD SERVICES	167,628	12,690	180,318
OTHER	194,922	22,649	217,571
<b>TOTAL</b>	<b>3,570,526</b>	<b>661,447</b>	<b>4,231,973</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>202,563</b>	<b>98,651</b>	<b>301,214</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		483.775	
1998 - 1999 TOTAL		502.230	
1999 - 2000 TOTAL		494.330	
<b>FALL 1999 ENROLLMENT</b>		<b>537</b>	

ESTIMATED		
SCHOOL REVENUE		3,204,491
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	494.33
CLASSROOM STAFF	32	15.31
OTHER	11	45.02
<b>TOTAL STAFF</b>	<b>44</b>	<b>11.17</b>
<b>TEACHER SALARIES</b>		\$1,060,307
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		56
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported